

**PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

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The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (J.3)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

PART A - PHASE-IN (AUG 1, 2009 THROUGH SEP 30, 2009)

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>TOTAL FIRM FIXED PRICE</u>
00010	PHASE-IN (FFP) IAW THE PWS, Attachment (J.3), & Contractor's Proposal	1 LOT	\$ (b) (4)
00020	PHASE-IN (CPFF) MATERIAL AND IT Cost plus fixed fee for material and IT services/equipment required during Phase-in to prepare for full support.		
	TARGET COST (INCLUDING COM):		
	FIXED FEE (b) (4)		(b) (4)
	TOTAL		
PHASE-IN TOTAL COST ALL CLINs			\$ 3,910,043

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (J.3)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

BASE YEAR PERIOD OF PERFORMANCE (OCT 1, 2009 THROUGH SEP 30, 2010) CLINs

PART B

CLIN	DESCRIPTION	QUANTITY UNIT	FIXED UNIT PRICE	TOTAL FIRM FIXED PRICE
00030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)
00040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): TARGET FEE (b) (4) MINIMUM FEE (b) (4) MAXIMUM FEE (b) (4) TARGET COST PLUS MAX FEE:			(b) (4)
00050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
00060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
00070	TRAVEL Cost plus fixed fee for travel required for personnel. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)

00080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

00090 RELOCATION AND IT (CPFF)
 Sub-CLIN

00090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

00090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
00100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
00200	Submission of eSRS IAW FAR 52.219-9.	NSP
BASE YEAR TOTAL COST ALL CLINs		<u>\$ 67,477,342</u>

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (J.3)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

FIRST OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2010 THROUGH SEP 30, 2011) CLINs

PART B				
<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
10030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	\$(b) (4)	\$ (b) (4)
10040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): TARGET FEE (b) (4) MINIMUM FEE (b) (4) MAXIMUM FEE (b) (4) TARGET COST PLUS MAX FEE:			(b) (4)
10050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
10060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
10070	TRAVEL Cost plus fixed fee for travel required for personnel. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
10080	TRAINING (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).			(b) (4)

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

10090 RELOCATION AND IT (CPFF)
Sub-CLIN

10090A RELOCATION (CPFF)
Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

10090B IT (CPFF)
Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
10100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
10200	Submission of eSRS IAW FAR 52.219-9.	NSP

FIRST OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (J.3)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

SECOND OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2011 THROUGH SEP 30, 2012) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
20030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)
20040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)).			(b) (4)
	TARGET COST (INCLUDING COM):			(b) (4)
	TARGET FEE (b) (4)			
	MINIMUM FEE (b) (4)			
	MAXIMUM FEE (b) (4)			
	TARGET COST PLUS MAX FEE:			
20050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)).			(b) (4)
	TARGET COST (INCLUDING COM):			(b) (4)
	FIXED FEE (b) (4)			
	TARGET COST PLUS FIXED FEE:			
20060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material.			(b) (4)
	TARGET COST (INCLUDING COM):			(b) (4)
	FIXED FEE (b) (4)			
	TARGET COST PLUS FIXED FEE:			
20070	TRAVEL Cost plus fixed fee for travel required for personnel.			(b) (4)
	TARGET COST (INCLUDING COM):			(b) (4)
	FIXED FEE (b) (4)			
	TARGET COST PLUS FIXED FEE:			
20080	TRAINING (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).			(b) (4)

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

20090 RELOCATION AND IT (CPFF)
Sub-CLIN

20090A RELOCATION (CPFF)
Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

20090B IT (CPFF)
Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
20100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
20200	Submission of eSRS IAW FAR 52.219-9.	NSP

SECOND OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

THIRD OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2012 THROUGH SEP 30, 2013) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
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30030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	\$ (b) (4)	\$ (b) (4)
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30040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)).			
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TARGET COST (INCLUDING COM):
 TARGET FEE (b) (4)
 MINIMUM FEE (b) (4)
 MAXIMUM FEE (b) (4)
 TARGET COST PLUS MAX FEE:

(b) (4)

30050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)).			
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TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

30060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material.			
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TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

30070	TRAVEL Cost plus fixed fee for travel required for personnel.			
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TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

30080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

30090 RELOCATION AND IT (CPFF)
 Sub-CLIN
 30090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

30090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
30100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
30200	Submission of eSRS IAW FAR 52.219-9.	NSP

THIRD OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

FOURTH OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2013 THROUGH SEP 30, 2014) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
40030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)
40040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): TARGET FEE (b) (4) MINIMUM FEE (b) (4) MAXIMUM FEE (b) (4) TARGET COST PLUS MAX FEE:			(b) (4)
40050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
40060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
40070	TRAVEL Cost plus fixed fee for travel required for personnel. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)

40080 TRAINING

(Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

40090 RELOCATION AND IT (CPFF)

Sub-CLIN

40090A RELOCATION (CPFF)

Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

40090B IT (CPFF)

Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
40100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
40200	Submission of eSRS IAW FAR 52.219-9.	NSP

FOURTH OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

FIFTH OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2014 THROUGH SEP 30, 2015) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
50030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)
50040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)).			(b) (4)
	TARGET COST (INCLUDING COM):			
	TARGET FEE (b) (4)			
	MINIMUM FEE (b) (4)			
	MAXIMUM FEE (b) (4)			
	TARGET COST PLUS MAX FEE:			
50050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)).			(b) (4)
	TARGET COST (INCLUDING COM):			
	FIXED FEE (b) (4)			
	TARGET COST PLUS FIXED FEE:			
50060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material.			(b) (4)
	TARGET COST (INCLUDING COM):			
	FIXED FEE (b) (4)			
	TARGET COST PLUS FIXED FEE:			
50070	TRAVEL Cost plus fixed fee for travel required for personnel.			(b) (4)
	TARGET COST (INCLUDING COM):			
	FIXED FEE (b) (4)			
	TARGET COST PLUS FIXED FEE:			

50080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

50090 RELOCATION AND IT (CPFF)
 Sub-CLIN

50090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

540090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
50100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
50200	Submission of eSRS IAW FAR 52.219-9.	NSP

FIFTH OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

SIXTH OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2015 THROUGH SEP 30, 2016) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
60030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)

60040 OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF)
Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)).

TARGET COST (INCLUDING COM):
TARGET FEE (b) (4)
MINIMUM FEE (b) (4)
MAXIMUM FEE (b) (4)
TARGET COST PLUS MAX FEE:

(b) (4)

60050 DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT)
Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)).

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

60060 ILS (SPARES AND OTHER MATERIAL) (CPFF)
Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

60070 TRAVEL
Cost plus fixed fee for travel required for personnel.

TARGET COST (INCLUDING COM):
FIXED FEE (b) (4)
TARGET COST PLUS FIXED FEE:

(b) (4)

60080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

60090 RELOCATION AND IT (CPFF)
 Sub-CLIN
 60090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

60090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
60100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
60200	Submission of eSRS IAW FAR 52.219-9.	NSP

SIXTH OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

SEVENTH OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2016 THROUGH SEP 30, 2017) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
70030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)
70040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): TARGET FEE (b) (4) MINIMUM FEE (b) (4) MAXIMUM FEE (b) (4) TARGET COST PLUS MAX FEE:			(b) (4)
70050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
70060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
70070	TRAVEL Cost plus fixed fee for travel required for personnel. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)

70080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

70090 RELOCATION AND IT (CPFF)
 Sub-CLIN
 70090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

70090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
70100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
70200	Submission of eSRS IAW FAR 52.219-9.	NSP

SEVENTH OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

EIGHTH OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2017 THROUGH SEP 30, 2018) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY UNIT</u>	<u>FIXED UNIT PRICE</u>	<u>TOTAL FIRM FIXED PRICE</u>
80030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)

80040 OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF)
 Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)).

TARGET COST (INCLUDING COM):
 TARGET FEE (b) (4)
 MINIMUM FEE (b) (4)
 MAXIMUM FEE (b) (4)
 TARGET COST PLUS MAX FEE:

(b) (4)

80050 DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT)
 Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

80060 ILS (SPARES AND OTHER MATERIAL) (CPFF)
 Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

80070 TRAVEL
 Cost plus fixed fee for travel required for personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

80080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

80090 RELOCATION AND IT (CPFF)
 Sub-CLIN
 80090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

80090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
80100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
80200	Submission of eSRS IAW FAR 52.219-9.	NSP

EIGHTH OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

PART I - THE SCHEDULE
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS
(CONTINUED)

The Contractor shall provide all labor, material, equipment, tools, data, and etc (total logistics support) to meet the requirements of the Performance Work Statement (PWS) (Attachment (1)), terms and conditions of the contract, and Contractor's proposal (as incorporated into said contract) in support of Customs and Border Protection Aircraft fleet.

NINTH OPTION YEAR PERIOD OF PERFORMANCE (OCT 1, 2018 THROUGH SEP 30, 2019) CLINs

PART B

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u> <u>UNIT</u>	<u>FIXED UNIT</u> <u>PRICE</u>	<u>TOTAL FIRM</u> <u>FIXED PRICE</u>
90030	PROGRAM MANAGEMENT (DIRECT LABOR) (FFP)	12/MO	(b) (4)	\$ (b) (4)
90040	OPERATIONAL AIRCRAFT MAINTENANCE & LOGISTICS SUPPORT (EXCLUDING PROGRAM MANAGEMENT) (CPIF) Cost Plus Incentive Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Operational Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): TARGET FEE (b) (4) MINIMUM FEE (b) (4) MAXIMUM FEE (b) (4) TARGET COST PLUS MAX FEE:			(b) (4)
90050	DEPOT AIRCRAFT MAINTENANCE SUPPORT (EXCLUDING PROGRAM MANAGEMENT) Cost Plus Fixed Fee for all labor (excluding Program Management), other direct cost (ODC's including EDP support) and applicable burdens necessary to meet the Depot Aircraft Maintenance requirements of the PWS (Attachment (J.3)). TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
90060	ILS (SPARES AND OTHER MATERIAL) (CPFF) Cost plus fixed fee to subcontractor cost for Aircraft repairable spares or other Non-MILSTRIP Material. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)
90070	TRAVEL Cost plus fixed fee for travel required for personnel. TARGET COST (INCLUDING COM): FIXED FEE (b) (4) TARGET COST PLUS FIXED FEE:			(b) (4)

90080 TRAINING
 (Allowable on a case-by-case basis IAW Para. C.5.3.2.4 of PWS. If allowable, reimbursement shall be limited to registration fee, course cost, testing fee, text material cost, related travel costs (IAW FAR 31.205-46), and applicable burdens).

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

90090 RELOCATION AND IT (CPFF)
 Sub-CLIN
 90090A RELOCATION (CPFF)
 Cost plus fixed fee for relocation required for managers and key personnel.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

90090B IT (CPFF)
 Cost plus fixed fee for information technology equipment and services required to perform the contract.

TARGET COST (INCLUDING COM):
 FIXED FEE (b) (4)
 TARGET COST PLUS FIXED FEE:

(b) (4)

PART C - NOT SEPARATELY PRICED (NSP) CONTRACT LINE ITEMS

<u>CLIN</u>	<u>DESCRIPTION</u>	<u>COST</u>
90100	Contract Deliverables (Appendix 9 of Attachment (J.3)) PWS).	NSP
90200	Submission of eSRS IAW FAR 52.219-9.	NSP

PART D - PHASE-OUT

90010	PHASE-OUT (FFP) PHASE-OUT IAW THE PWS, Attachment (J.3), & the Contractor's Proposal	\$ (b) (4)
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NINTH OPTION YEAR TOTAL COST ALL CLINs

(b) (4)

Total Contract Value \$ 821,959,182