

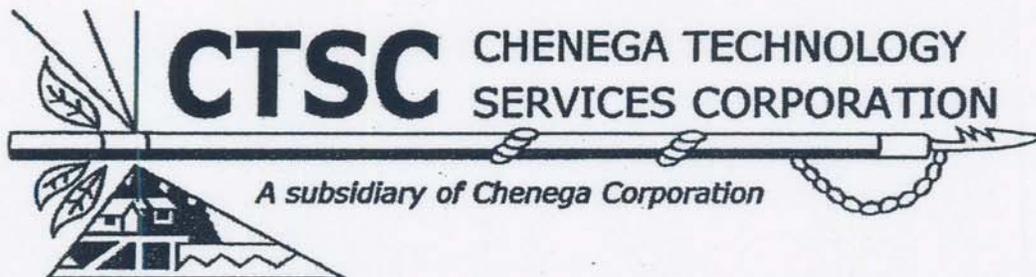
PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACHMENTS

SECTION J - LIST OF ATTACHMENTS

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J.6	OPERATIONAL AVAILABILITY DEFINITION AND FORMULA		1
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ATTACHMENT J.1

CTSC PROGRAM MANAGEMENT PLAN



Management Plan

For

Customs and Border Protection (CBP)
National Prime Integration Contract for
Integrated Logistics and Operations support
for CBP's inventory of High Technology
Enforcement Equipment (HTEE)

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Executive Summary

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1 Key Management and Infrastructure Personnel

(b) (4)

2 Management Controls and Processes

(b) (4)

2.1 Budgeting

(b) (4)

2.2 Expenses

(b) (4)

2.3 Labor Expenses

(b) (4)

(b) (4)

2.4 Other Expenses

(b) (4)

2.5 Contract Deliverables

(b) (4)

3 CTSC Corporate Headquarters Description

(b) (4)

(b) (4)

3.1 Equipment and Communications

(b) (4)

4 Proposed Phased Implementation for First Year

(b) (4)

(b) (4)

5 Identification of CTSC Operational Management Personnel

(b) (4)

6 Recruiting Plan

(b) (4)

(b) (4)

6.1 Background Investigation Transfers

(b) (4)

6.2 BI Processing Categories

(b) (4)

(b) (4)

6.3 Conversion of Contractor to Contractor BIs

(b) (4)

6.4 Security Badge Procedures

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7 CTSC Accounting System

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APPENDIX 1
Transition Plan

TRANSITION PLAN

Introduction

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Phase 2

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Phase 3

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Summary

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APPENDIX 2

National Technology Service Center Plan

National Technology Service Center Plan

I. INTRODUCTION

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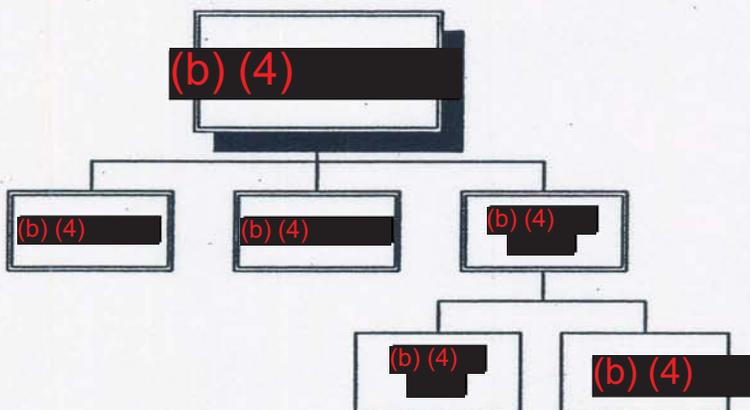
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II. Summary of Plan

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Figure 1.

National Technology Service Center



III. Staffing

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