



# Summary of Unconstrained Operational Needs & Cost Estimates

Southwest Border				
Requirement Type	New Miles	Acquisition/Initial Costs ROM (-50%/+100%) Cost	20 Year Recurring Costs (Maintenance and Repair)	Total End State Cost
New Primary PF	(b) (7)(E)	(b)	(5)	
New VF				
Replacement Primary PF & VF				
New Secondary PF				
New Roads				
Repairs to Existing Roads				
<b>Total Costs</b>	<b>\$</b>			

Northern Border				
Requirement Type	New Miles	Acquisition/Initial Costs ROM (-50%/+100%) Cost	20 Year Recurring Costs (Maintenance and Repair)	Total End State Cost
New Primary PF	(b) (7)(E)	(b)	(5)	
New VF				
Replacement Primary PF & VF				
New Secondary PF				
New Roads				
Repairs to Existing Roads				
<b>Total Costs</b>	<b>\$</b>			



U.S. Customs and Border Protection

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\*Some miles are operationally achievable with TI or other assets



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Southwest and Northern Border				
Requirement Type	New Miles	Acquisition/Initial Costs ROM (-50%/+100%) Cost	20 Year Recurring Costs (Maintenance and Repair)	Total End State Cost
New Primary PF	(b) (7)(E)	(b)	(5)	(b) (5)
New VF				
Replacement Primary PF & VF				
New Secondary PF				
New Roads				
Repairs to Existing Roads				
Total Costs		\$		(b) (5)

*Unconstrained operational need at the beginning of the planning process does not necessarily reflect the feasibility of the ultimate execution of those needs. These miles do not reflect the critical need nor do they reflect alternate enforcement solutions.*

**\*\*\*Statement pending USBP Approval / Edits\*\*\***



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