

Requirement Type	New Miles	Acquisition/Initial Costs ROM (- (b) (5) Cost	Annual Tail Costs ROM (b) (5)
New Primary PF	595.6	\$	(b) (5)
New VF	270.5	\$	
Replacement Primary PF	184.4	\$	
New Secondary PF	107.4	\$	
New Roads	1022.6	\$	
Repairs to Existing Roads	2070.9	\$	
Total Costs		\$ (b) (5)	

Requirement Type	New Miles	Acquisition/Initial Costs ROM (- (b) (5) Cost	20 Year Recurring Costs (Maintenance and Repair)
New Primary PF	595.6	\$	(b) (5)
New VF	270.5	\$	
Replacement Primary PF & VF	184.4	\$	
New Secondary PF	107.4	\$	
New Roads	1022.6	\$	
Repairs to Existing Roads	2070.9	\$	
Total Costs		\$ (b) (5)	

Total End State Cost	
\$	(b) (5)
\$	(b) (5)
\$	(b) (5)
\$	(b) (5)
\$	(b) (5)
\$	(b) (5)
\$	(b) (5)