
SCHEDULE OF SUPPLIES/SERVICES

Item Number: 00010 - Firm-Fixed Price

Supplies/Services: Professional services and data for Buffalo Design Sector in accordance with (IAW) the attached Statement of Work for Northern Border Project Phase I Buffalo Design and Data Item Descriptions, SBI-DID-0035 and SBI-DID-0036.

Qty	Unit	Unit Price	Ext. Price
1	AU	(b) (4)	(b) (4)

Item Number: 00020

Supplies/Services: Travel in support of CLIN 00010.

Travel shall be on a cost-reimbursement basis IAW the Federal Travel Regulation.

Travel shall not exceed (b) (4) includes, Host Admin/G&A, Division Support, and Cost of Money)

Qty	Unit	Unit Price	Ext. Price
1	AU	(b) (4)	(b) (4)

Total Funded Contract Value:
\$590,588.00

DELIVERY SCHEDULE

Deliver To:		Northern Border Project Manager Secure Border Initiative (SBI)net)	
Item	Quantity	Delivery Date	Recipient
00010	1	05/08/09	COTR
00020	1	05/08/09	COTR

ACCOUNTING AND APPROPRIATION INFORMATION

Item: 00010 6100.2525USCSGLCS0900009000Z00007173SB03 SB3002525 **Amount**
(b) (4)

Item: 00020 6100.2525USCSGLCS0900009000Z00007173SB03 SB3002525 **Amount**
(b) (4)

DATE OF ORDER 02/05/2009	CONTRACT NO. (if any) HSBP106D01353	ORDER NO. HSBP1209J25191	PAGE OF PAGES 5 9
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Federal Tax Exempt ID: 72-0408780

Emailing Invoices to CBP. As an alternative to mailing invoices to the National Finance Center as shown on page one of this award, you may email invoices to: cbpinvoices@dhs.gov.

NOTES:

Total number of pages includes the one-page statement of work and three-page data item descriptions.

(b) (6)

Statement of Work

Northern Border Project Phase I Buffalo Design

1. The contractor shall produce RVSS Installation Design Documentation to support RVSS deployment of two RVSS installation on two (2) existing structure sites in the Buffalo, New York sector for GFI provided sites. The sites are the (b) (7)(E) (b) (7)(E) and the (b) (7)(E) (b) (7)(E). The resulting design packages will include the artifacts listed in the Data Item Description for 95% design for existing structures.
2. The contractor shall produce RVSS Installation Design Documentation to support RVSS deployment of three (3) RVSS monopole sites in the Buffalo, New York sector for GFI provided sites. The sites are (b) (7)(E) (b) (7)(E), (b) (7)(E) (b) (7)(E), and the (b) (7)(E) (b) (7)(E). In addition the contractor shall complete 100% of the design for the two (2) existing structures in paragraph 1 above. The resulting design package will include the artifacts listed below for Final Design for the Buffalo, New York effort.
3. Deliverables

CDRL #	DID	CDRL Title	Due Date (Calendar Days after TO Award)	Format	Delivery Method
K148	SBI-DID-0035	Buffalo 95% Existing Structure Design	66 days	MS Office	Electronic <ul style="list-style-type: none">• BPN• PIMS
K146	SBI-DID-0036	Buffalo Final Design (100%)	92 Days	MS Office	Electronic <ul style="list-style-type: none">• BPN• PIMS

4. Period of Performance: 95 calendar days after date of task order award.

DATA ITEM DESCRIPTION		
1. TITLE Buffalo 95% Existing Structure Design	2. IDENTIFICATION NUMBER SBI-DID-0035	
3. DESCRIPTION/PURPOSE Purpose is to finalize the design subject to final review comments. The 95% design documents are complete from the designer's point of view. Upon approval of 95% design package and approval of construction permitting proceed to deployment of existing structures.		
4. APPROVAL DATE (YYMMDD) N/A	5. OFFICE OF PRIMARY RESPONSIBILITY (OPR) Northern Border Project	6. DTC APPLICABLE N/A
7. APPLICATION/INTERRELATIONSHIP N/A		
8. APPROVAL LIMITATION N/A	9. REFERENCES CDRL K148	
10. PREPARATION INSTRUCTIONS Package to include: <ul style="list-style-type: none"> • RVSS site, Power, and Access Roads: <ul style="list-style-type: none"> ○ Cover sheet w/vicinity map ○ General notes and special conditions (includes construction activities and sequence) ○ Survey reference sheet ○ Site plan ○ Roadway typical sections ○ Road plan with limits of construction and profile(s) - may be multiple ○ Drainage details ○ Existing Structure and road cross sections – multiple sheets ○ Low water cross sections for each crossing ○ Mobilization plan with construction limits ○ RVSS Tower site gen notes/spec conditions/construction seq. ○ Fence plan with details ○ Site Elevations ○ Electrical/Power ○ Electrical grounding ○ Shelter/equipment details ○ Site foundation design ○ Electronic security plan ○ Technical specifications ○ Permits for construction identified and ready for submittal <p>FORMAT FOR SUBMISSION: The Buffalo 95% Existing Structure Design Package shall be in the contractor's format (i.e., MS Office) and provided in electronic media.</p>		

DATA ITEM DESCRIPTION

1. TITLE Buffalo Final Design (100%)		2. IDENTIFICATION NUMBER SBI-DID-0036	
3. DESCRIPTION/PURPOSE Purpose is to finalize the design subject to final review comments. The final design documents are complete from the designer's point of view. Upon approval of 100% design package proceed to final deployment.			
4. APPROVAL DATE (YYMMDD) N/A	5. OFFICE OF PRIMARY RESPONSIBILITY (OPR) Northern Border Project	6. DTC APPLICABLE N/A	
7. APPLICATION/INTERRELATIONSHIP N/A			
8. APPROVAL LIMITATION N/A		9. REFERENCES CDRL K146	
10. PREPARATION INSTRUCTIONS Package to include: <ul style="list-style-type: none"> • Towers, Power, and Access Roads: <ul style="list-style-type: none"> ○ Cover sheet w/vicinity map ○ General notes and special conditions (includes construction activities and sequence) ○ Survey reference sheet ○ Site plan ○ Roadway typical sections ○ Tower site grading plan ○ Road plan with limits of construction and profile(s) - may be multiple ○ Drainage details ○ Erosion control plan and details ○ Tower site and road cross sections - multiple sheets ○ Low water cross sections for each crossing ○ Stream profiles and cross sections ○ Mobilization plan with construction limits ○ RVSS Tower site gen notes/spec conditions/construction seq. ○ Fence plan with details ○ Compound Plan ○ Compound: Typical/Proposed Details ○ Tower: Elevations ○ Electrical/Power ○ Electrical grounding ○ Shelter/equipment details ○ Tower-foundation design ○ Electronic security plan ○ Technical specifications ○ Permits for construction identified and ready for submittal 			

DATA ITEM DESCRIPTION

1. TITLE

Buffalo Final Design (100%)

2. IDENTIFICATION NUMBER

SBI-DID-0036

- Facilities:
 - Interior Solution
 - Cover sheet
 - Architectural (layout/ finishes)
 - Structural
 - Electrical-detailing panel and outlets
 - HVAC
 - Lighting
 - Communications/Data Plan

FORMAT FOR SUBMISSION: The Buffalo Final Design (100%) Package shall be in the contractor's format (i.e., MS Office) and provided in electronic media.